



23 DV Shelter Service	\$900.00	\$0.00	\$0.00	\$100.00	\$2,280.88	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 Drug Crime Lab	\$0.00	\$0.00	\$3,255.67	\$0.00	\$0.00	\$580.00	\$76.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00
26 Drug Treatment	\$0.00	\$0.00	\$54,300.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 Sexual Assault	\$500.00	\$0.00	\$0.00	\$200.00	\$1,815.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33 Trauma Center SCHED	\$0.00	\$400.00	\$3,293.74	\$0.00	\$0.00	\$5,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44 DNA Identification	\$4,172.76	\$310.00	\$750.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46 DV Abuser Services	\$25.00	\$0.00	\$0.00	\$0.00	\$337.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54 DUI Fund	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58 Spinal Cord Trust	\$0.00	\$10.00	\$164.69	\$0.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60 T&CCSF	\$1,945.04	\$320.00	\$1,152.81	\$35.00	\$2,515.55	\$8,181.00	\$0.00	\$40.00	\$4,408.00	\$11,722.00	\$124.00	\$0.00	\$3,048.00	\$0.00	\$0.00
64 Fire Prevention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$2,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73 Prisoner Rvw Board	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.50	\$0.00	\$0.00	\$21.00	\$90.00	\$0.50	\$0.50	\$0.00	\$0.50	\$0.50
89 State Police Ops	\$2,777.62	\$1,460.00	\$1,646.86	\$520.00	\$6,118.41	\$16,500.00	\$0.00	\$531.00	\$2,197.00	\$5,875.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
98 Pill Disposal Fund	\$0.00	\$0.00	\$1,251.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
99 CV Police Op Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00
101 ISP Merit Board	\$557.22	\$10.00	\$164.69	\$5.00	\$1,210.29	\$250.00	\$0.00	\$5.00	\$550.00	\$2,943.00	\$124.00	\$0.00	\$1,524.00	\$0.00	\$0.00
105 CJJ Project Fund	\$0.00	\$0.00	\$919.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
123 Camera Grant	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$2,355.00	\$0.00	\$0.00	\$762.00	\$0.00	\$0.00