



46 DV Abuser Services	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16 Drug Enforcement	\$20.00	\$0.00	\$31,976.00	\$0.00	\$0.00	\$0.00	\$204.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26 Drug Treatment	\$0.00	\$0.00	\$40,040.71	\$0.00	\$0.00	\$0.00	\$799.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 Violent Crime	\$6,151.69	\$2,999.92	\$3,477.00	\$400.00	\$5,064.96	\$6,830.34	\$388.00	\$75.00	\$1,910.50	\$1,166.00	\$0.00	\$0.00	\$5,154.24	\$0.00
89 State Police Ops	\$3,715.00	\$20,707.14	\$1,610.00	\$2,600.00	\$2,997.92	\$21,872.00	\$137.23	\$0.00	\$7,301.23	\$3,966.11	\$300.00	\$0.00	\$0.00	\$0.00
73 Prisoner Rvw Board	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.50	\$0.00	\$0.00	\$110.00	\$145.00	\$0.00	\$0.00	\$0.00	\$0.00
60 T&CCSF	\$2,210.00	\$4,885.16	\$1,225.00	\$140.00	\$1,312.69	\$15,151.79	\$85.38	\$20.00	\$15,797.03	\$8,051.59	\$310.00	\$0.00	\$5,159.69	\$0.00
39 DUI Crime Lab	\$0.00	\$989.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64 Fire Prevention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,408.00	\$0.00	\$0.00	\$7,795.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58 Spinal Cord Trust	\$0.00	\$147.00	\$165.00	\$0.00	\$0.00	\$450.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
101 ISP Merit Board	\$599.70	\$135.00	\$95.00	\$25.00	\$621.93	\$320.00	\$10.00	\$0.00	\$1,766.00	\$1,950.65	\$310.00	\$0.00	\$2,573.84	\$0.00
54 DUI Fund	\$1,050.00	\$5,697.99	\$894.00	\$0.00	\$0.00	\$27,135.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
98 Pill Disposal Fund	\$0.00	\$0.00	\$722.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
105 CJI Project Fund	\$0.00	\$0.00	\$560.00	\$0.00	\$0.00	\$0.00	\$56.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
123 Camera Grant	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$305.00	\$0.00	\$0.00	(\$1.00)	\$1,552.50	\$0.00	\$0.00	\$1,280.00	\$0.00
59 Hwy Hire-Back Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,811.00	\$0.00	\$0.00	\$0.00	\$0.00
23 DV Shelter Service	\$300.00	\$0.00	\$0.00	\$600.00	\$1,756.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 Druq Crime Lab	\$150.00	\$800.00	\$3,044.76	\$0.00	\$0.00	\$900.00	\$166.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33 Trauma Center SCHED	\$400.00	\$3,000.00	\$2,221.25	\$0.00	\$0.00	\$8,370.50	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44 DNA Identification	\$6,350.00	\$6,783.22	\$3,266.98	\$1,030.46	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Driver Ed	\$72.00	\$559.00	\$0.00	\$0.00	\$0.00	\$476.00	\$0.00	\$0.00	\$1,959.54	\$1,568.70	\$0.00	\$0.00	\$3,864.00	\$0.00