

105 CJI Project Fund	\$0.00	\$0.00	\$504.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23 DV Shelter Service	\$0.00	\$0.00	\$0.00	\$100.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 Sexual Assault	\$100.00	\$0.00	\$0.00	\$164.50	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 Drug Crime Lab	\$0.00	\$0.00	\$3,337.00	\$0.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
99 CV Police Op Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00
60 T&CCSF	\$1,858.62	\$320.00	\$630.00	\$0.00	\$2,945.00	\$17,705.42	\$100.00	\$0.00	\$17,523.26	\$30,227.49	\$43,608.47	\$0.00	\$16,456.00	\$0.00
39 DUI Crime Lab	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
11 Violent Crime	\$5,861.79	\$40.00	\$3,955.00	\$100.00	\$12,393.33	\$8,811.50	\$431.62	\$0.00	\$2,492.50	\$4,811.43	\$0.00	\$0.00	\$16,455.00	\$0.00
123 Camera Grant	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$6,020.00	\$0.00	\$0.00	\$4,114.00	\$0.00
26 Drug Treatment	\$0.00	\$0.00	\$38,308.66	\$0.00	\$0.00	\$0.00	\$1,428.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46 DV Abuser Services	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58 Spinal Cord Trust	\$0.00	\$10.00	\$90.00	\$0.00	\$0.00	\$560.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64 Fire Prevention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.00	\$0.00	\$0.00	\$9,198.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
98 Pill Disposal Fund	\$0.00	\$0.00	\$684.00	\$0.00	\$0.00	\$0.00	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73 Prisoner Rvw Board	\$0.00	\$0.00	\$0.00	\$0.00	\$0.50	\$41.50	\$0.00	\$0.00	(\$85.50)	\$378.00	\$0.00	\$0.00	\$0.00	\$0.00
16 Drug Enforcement	\$0.00	\$0.00	\$2,530.00	\$0.00	\$0.00	\$0.00	\$144.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
101 ISP Merit Board	\$535.18	\$10.00	\$90.00	\$0.00	\$1,450.00	\$544.00	\$25.00	\$0.00	\$2,090.00	\$7,533.35	\$43,607.79	\$0.00	\$8,228.00	\$0.00
54 DUI Fund	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$38,498.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
89 State Police Ops	\$2,735.89	\$1,460.00	\$950.00	\$0.00	\$7,685.00	\$36,648.06	\$250.00	\$0.00	\$9,017.00	\$15,321.65	\$42,134.31	\$0.00	\$10.00	\$0.00