| Code Schedule |  | Fee Type |  |  | Count | Total |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1.0 Felony Generic |  |  |  |  | 9 |  |  | \$2,318.00 |  |  |  |  |  |  |
| Statutory Fine |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Scheduled Cost |  | 30 |  |  | \$6,324.54 |  |  |  |  |  |  |
| 2.0 Felony DUI |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Scheduled Cost |  | 1 |  |  | \$250.00 |  |  |  |  |  |  |
| 3.0 Felony Drug |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Statutory Fine |  | 10 |  |  | \$2,711.00 |  |  |  |  |  |  |
|  |  |  | Scheduled Cost |  | 32 |  |  | \$16,970.97 |  |  |  |  |  |  |
| 4.0 Felony Sex |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5.0 Misdemeanor Generic |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Statutory Fine |  | 31 |  |  | \$5,934.50 |  |  |  |  |  |  |
|  |  |  | Scheduled Cost |  | 54 |  |  | \$10,554.23 |  |  |  |  |  |  |
| 6.0 Misdemeanor DUI |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Statutory Fine |  | 16 |  |  | \$6,896.50 |  |  |  |  |  |  |
|  |  |  | Scheduled Cost |  | 23 |  |  | \$12,278.00 |  |  |  |  |  |  |
| 7.0 Misdemeanor Drug |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Scheduled Cost |  | 1 |  |  | \$125.00 |  |  |  |  |  |  |
| 8.0 Misdemeanor Sex |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 9.0 Major Traffic |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Statutory Fine |  | 69 |  |  | \$19,679.16 |  |  |  |  |  |  |
|  |  |  | Scheduled Cost |  | 82 |  |  | \$19,208.50 |  |  |  |  |  |  |
| 10.0 Minor Traffic |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Statutory Fine |  | 205 |  |  | \$43,862.16 |  |  |  |  |  |  |
|  |  |  | Scheduled Cost |  | 227 |  |  | \$46,658.91 |  |  |  |  |  |  |
| 10.5 Overweight |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 11.0 Conservation |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Statutory Fine |  | 6 |  |  | \$200.00 |  |  |  |  |  |  |
|  |  |  | Scheduled Cost |  | 34 |  |  | \$6,560.00 |  |  |  |  |  |  |
| 12.0 Prepay 529 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Scheduled Cost |  | 491 |  |  | \$80,524.00 |  |  |  |  |  |  |
| 13.0 Ordinance Etc |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Statutory Fine Scheduled Cost |  | $\begin{array}{r} 16 \\ 19 \\ \hline \end{array}$ |  |  | $\begin{aligned} & \$ 3,407.00 \\ & \$ 1,119.69 \\ & \hline \end{aligned}$ |  |  |  |  |  |  |
| Cod Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8 Automation | \$360.00 | \$0.00 | \$395.00 | \$0.00 | \$714.23 | \$333.00 | \$15.00 | \$0.00 | \$1,280.00 | \$4,320.00 | \$0.00 | \$680.00 | \$9,820.00 | \$240.00 |
| 22 Document Storage | \$320.00 | \$0.00 | \$327.53 | \$0.00 | \$570.00 | \$308.00 | \$20.00 | \$0.00 | \$1,242.00 | \$4,206.17 | \$0.00 | \$660.00 | \$9,820.00 | \$175.00 |
| 42 Medical Costs | \$240.00 | \$0.00 | \$242.05 | \$0.00 | \$220.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 72 Clerk Op Scheduled | \$85.00 | \$0.00 | \$84.76 | \$0.00 | \$140.00 | \$110.00 | \$5.00 | \$0.00 | \$383.00 | \$1,032.00 | \$0.00 | \$170.00 | \$2,455.00 | \$45.00 |
| 96 E -Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$201.00 | \$140.00 | \$0.00 | \$0.00 | \$590.00 | \$2,004.07 | \$0.00 | \$340.00 | \$4,910.00 | \$140.00 |
| 97 SA Automation Fee | \$24.00 | \$0.00 | \$27.91 | \$0.00 | \$48.00 | \$68.00 | \$0.00 | \$0.00 | \$122.00 | \$522.00 | \$0.00 | \$10.00 | \$0.00 | \$0.00 |
| 122 PD Automation | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$38.00 | \$30.00 | \$0.00 | \$0.00 | \$2.00 | \$244.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| County Gen Fund | \$3900.54 | \$0.00 | \$4720.72 | \$0.00 | \$5842.00 | \$4005.00 | \$85.00 | \$0.00 | \$9265.00 | \$24013.67 | \$0.00 | \$3885.00 | \$23077.00 | \$235.69 |
| 125 Court Services State | \$260.00 | \$0.00 | \$200.00 | \$0.00 | \$420.00 | \$260.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 Driver Ed | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55.00 | \$0.00 | \$0.00 | \$280.00 | \$800.00 | \$0.00 | \$0.00 | \$1,473.00 | \$0.00 |
| 11 Violent Crime | \$600.00 | \$0.00 | \$700.00 | \$0.00 | \$1,120.00 | \$540.00 | \$0.00 | \$0.00 | \$276.00 | \$600.00 | \$0.00 | \$0.00 | \$1,964.00 | \$0.00 |
| 16 Drug Enforcement | \$0.00 | \$0.00 | \$869.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 DV Shelter Service | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 Drug Crime Lab | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26 Drug Treatment | \$0.00 | \$0.00 | \$8,626.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 30 Sexual Assault | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33 Trauma Center SCHD | \$0.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 DNA Identification | \$1,298.21 | \$0.00 | \$1,036.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 46 DV Abuser Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,778.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$0.00 | \$35.00 | \$0.00 | \$0.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 59 Hwy Hire-Back Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$170.00 | \$0.00 | \$245.00 | \$0.00 | \$300.00 | \$850.00 | \$0.00 | \$0.00 | \$2,080.50 | \$3,940.00 | \$0.00 | \$0.00 | \$1,964.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$110.00 | \$0.00 | \$0.00 | \$1,232.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.50 | \$0.00 | \$0.00 | \$6.00 | \$44.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 89 State Police Ops | \$275.00 | \$250.00 | \$300.00 | \$0.00 | \$771.00 | \$1,896.00 | \$0.00 | \$0.00 | \$1,080.00 | \$1,991.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$203.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$825.00 | \$0.00 | \$0.00 |


| 101 ISP Merit Board | \$70.00 | \$0.00 | \$30.00 | \$0.00 | \$170.00 | \$45.00 | \$0.00 | \$0.00 | \$265.00 | \$990.00 | \$0.00 | \$0.00 | \$982.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$214.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0,00 | \$45.00 | \$0.00 | \$0.00 | \$0,00 | \$792.00 | \$0.00 | \$0.00 | \$491.00 | \$0.00 |

