

23 DV Shelter Service	\$1,491.00	\$0.00	\$0.00	\$1,195.98	\$4,698.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 Drug Crime Lab	\$180.00	\$0.00	\$4,329.72	\$86.38	\$0.00	\$150.00	\$186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00
26 Drug Treatment	\$0.00	\$0.00	\$59,900.31	\$0.00	\$0.00	\$0.00	\$436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 Sexual Assault	\$1,312.00	\$0.00	\$0.00	\$1,991.95	\$4,065.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33 Trauma Center SCHED	\$200.00	\$200.00	\$3,284.00	\$0.00	\$0.00	\$5,757.50	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39 DUI Crime Lab	\$0.00	\$223.00	\$180.00	\$0.00	\$0.00	\$7,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44 DNA Identification	\$5,815.00	\$750.00	\$2,500.00	\$507.91	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46 DV Abuser Services	\$275.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54 DUI Fund	\$0.00	\$600.00	\$350.00	\$0.00	\$0.00	\$20,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58 Spinal Cord Trust	\$0.00	\$15.00	\$165.00	\$0.00	\$0.00	\$290.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60 T&CCSF	\$2,943.00	\$391.00	\$1,280.00	\$280.00	\$4,774.00	\$9,291.50	\$20.00	\$20.00	\$7,175.00	\$20,540.04	\$217.00	\$0.00	\$5,532.00	\$0.00
64 Fire Prevention	\$0.00	\$0.00	\$22.00	\$0.00	\$0.00	\$1,313.00	\$0.00	\$0.00	\$3,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73 Prisoner Rvw Board	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.50	\$0.00	\$0.00	\$35.00	\$134.00	\$0.00	\$0.50	\$0.00	\$0.00
89 State Police Ops	\$4,058.98	\$1,795.00	\$1,901.00	\$3,850.13	\$11,845.00	\$19,862.00	\$50.00	\$500.00	\$3,505.00	\$10,259.00	\$210.00	\$0.00	\$0.00	\$0.00
98 Pill Disposal Fund	\$0.00	\$0.00	\$1,192.00	\$0.00	\$0.00	\$0.00	\$38.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
99 CV Police Op Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00
101 ISP Merit Board	\$828.00	\$10.00	\$160.00	\$30.00	\$2,321.00	\$305.00	\$5.00	\$5.00	\$875.00	\$5,124.00	\$217.00	\$0.00	\$2,766.00	\$0.00
105 CJI Project Fund	\$0.00	\$0.00	\$868.00	\$0.00	\$0.00	\$0.00	\$28.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
123 Camera Grant	\$0.00	\$10.00	\$5.00	\$0.00	\$0.00	\$305.00	\$0.00	\$0.00	\$0.00	\$4,103.20	\$0.00	\$0.00	\$1,383.00	\$0.00