

23 DV Shelter Service	\$321.00	\$0.00	\$0.00	\$600.00	\$1,270.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 Drug Crime Lab	\$0.00	\$100.00	\$3,583.00	\$250.00	\$200.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26 Drug Treatment	\$0.00	\$0.00	\$39,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 Sexual Assault	\$296.00	\$0.00	\$0.00	\$1,200.00	\$1,340.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33 Trauma Center SCHED	\$0.00	\$200.00	\$2,142.00	\$0.00	\$0.00	\$7,221.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39 DUI Crime Lab	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44 DNA Identification	\$6,163.55	\$500.00	\$4,934.00	\$790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46 DV Abuser Services	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54 DUI Fund	\$0.00	\$545.00	\$0.00	\$0.00	\$0.00	\$25,188.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58 Spinal Cord Trust	\$0.00	\$10.00	\$100.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59 Hwy Hire-Back Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00
60 T&CCSF	\$1,462.36	\$480.00	\$705.00	\$140.00	\$1,822.90	\$11,520.00	\$0.00	\$20.00	\$8,221.00	\$5,000.00	\$0.00	\$0.00	\$3,480.00	\$0.00
64 Fire Prevention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,584.00	\$0.00	\$0.00	\$4,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73 Prisoner Rvw Board	\$0.00	\$0.00	\$0.00	\$0.00	\$6.00	\$17.00	\$0.00	\$0.00	\$70.00	\$42.50	\$0.00	\$0.00	\$0.00	\$0.00
89 State Police Ops	\$2,131.51	\$1,974.00	\$1,050.00	\$2,622.00	\$4,264.25	\$23,666.07	\$0.00	\$500.00	\$4,155.50	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
98 Pill Disposal Fund	\$0.00	\$0.00	\$828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
99 CV Police Op Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00
101 ISP Merit Board	\$412.10	\$15.00	\$100.00	\$20.00	\$816.45	\$360.00	\$0.00	\$5.00	\$1,025.00	\$1,250.00	\$0.00	\$0.00	\$1,740.00	\$0.00
105 CJI Project Fund	\$0.00	\$0.00	\$613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
123 Camera Grant	\$1.00	\$15.00	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$999.00	\$0.00	\$0.00	\$870.00	\$0.00