

ATTACHMENT C: BUDGET TEMPLATE

Project Details / Costs

The price proposal must be submitted separately from the rest of the proposal.

Please include details regarding costs for this project and the related services, including itemized SaaS infrastructure (test and production CMS), licensing, data integration, support, training, and annual maintenance for the test and production Pretrial CMS. This submission should also include details related to implementation, integration, reporting, and customizations as it relates to the phased delivery of these services. The form of the submission should be detailed, orderly and intuitive and include the following:

1. Organization Information

Organization Name, Mailing Address, Contact Name(s), Title(s), e-Mail, Phone

2. Project Scope and Deliverables Overview

This section includes a high-level description of the deliverables, implementation services, support services, and ongoing costs after implementation for the full term of the initial contract, including the total cost proposal for the project.

3. Implementation Plan, Timeline and Costs

This section includes a detailed plan and timeline for implementation, customizations, training and ongoing support including the related phased costs for delivery. This section should also identify the 'Mandatory' and 'Highly Desirable' elements in the RFP that are not provided by the CMS solution.