

26 Drug Treatment	\$0.00	\$0.00	\$23,163.49	\$0.00	\$0.00	\$0.00	\$885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 Violent Crime	\$2,699.00	\$200.00	\$920.00	\$100.00	\$3,435.94	\$1,990.00	\$136.00	\$0.00	\$405.00	\$1,046.00	\$0.00	\$0.00	\$1,903.00	\$0.00
54 DUI Fund	\$0.00	\$400.00	\$0.00	\$0.00	\$150.00	\$11,488.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 Drug Crime Lab	\$300.00	\$0.00	\$775.62	\$0.00	\$0.00	\$150.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33 Trauma Center SCHED	\$0.00	\$200.00	\$771.00	\$0.00	\$0.00	\$2,862.00	\$324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16 Drug Enforcement	\$0.00	\$0.00	\$4,083.00	\$0.00	\$1,016.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39 DUI Crime Lab	\$0.00	\$150.00	\$0.00	\$0.00	\$350.00	\$1,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23 DV Shelter Service	\$295.00	\$0.00	\$0.00	\$100.00	\$323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73 Prisoner Rvw Board	\$0.50	\$0.00	\$0.00	\$0.00	\$0.50	\$4.00	\$0.00	\$0.00	\$25.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
46 DV Abuser Services	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
101 ISP Merit Board	\$289.00	\$10.00	\$40.00	\$5.00	\$481.00	\$125.00	\$15.00	\$0.00	\$400.00	\$1,723.00	\$0.00	\$0.00	\$955.00	\$0.00
99 CV Police Op Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00	\$0.00
60 T&CCSF	\$1,000.00	\$320.00	\$280.00	\$35.00	\$893.00	\$4,784.00	\$60.00	\$0.00	\$3,184.00	\$6,907.54	\$0.00	\$0.00	\$1,920.00	\$0.00
123 Camera Grant	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$135.00	\$0.00	\$0.00	(\$4.00)	\$1,374.50	\$0.00	\$0.00	\$479.00	\$0.00