



33 Trauma Center SCHED	\$0.00	\$211.00	\$2,959.00	\$0.00	\$0.00	\$2,244.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
105 CJI Project Fund	\$0.00	\$0.00	\$1,123.00	\$0.00	\$0.00	\$0.00	\$56.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
101 ISP Merit Board	\$265.00	\$5.00	\$165.00	\$0.00	\$580.00	\$112.00	\$10.00	\$0.00	\$688.00	\$1,585.00	\$831.00	\$0.00	\$748.00	\$0.00
16 Drug Enforcement	\$0.00	\$0.00	\$5,603.39	\$0.00	\$0.00	\$0.00	\$283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 Drug Crime Lab	\$90.00	\$0.00	\$3,254.00	\$0.00	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46 DV Abuser Services	\$0.00	\$0.00	\$250.00	\$0.00	\$193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59 Hwy Hire-Back Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
10 Driver Ed	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$750.00	\$1,257.00	\$0.00	\$0.00	\$1,122.00	\$0.00
44 DNA Identification	\$2,097.70	\$0.00	\$6,309.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58 Spinal Cord Trust	\$0.00	\$15.00	\$145.00	\$0.00	\$0.00	\$115.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26 Drug Treatment	\$0.00	\$0.00	\$48,048.85	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 Violent Crime	\$2,553.50	\$200.00	\$2,778.00	\$0.00	\$5,310.97	\$1,603.00	\$150.00	\$0.00	\$725.50	\$934.00	\$0.00	\$0.00	\$1,496.00	\$0.00
123 Camera Grant	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$105.00	\$0.00	\$0.00	\$0.00	\$1,262.00	\$0.00	\$0.00	\$374.00	\$0.00
99 CV Police Op Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775.00	\$0.00	\$0.00
60 T&CCSF	\$836.00	\$195.00	\$915.00	\$0.00	\$1,354.00	\$3,360.00	\$40.00	\$0.00	\$5,946.50	\$6,308.50	\$837.00	\$0.00	\$1,496.00	\$0.00
89 State Police Ops	\$1,378.00	\$2,271.00	\$1,450.00	\$0.00	\$3,772.08	\$7,738.50	\$100.00	\$348.00	\$2,851.00	\$3,180.50	\$810.00	\$0.00	\$0.00	\$0.00