

23 DV Shelter Service	\$0.00	\$0.00	\$0.00	(\$100.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 Drug Crime Lab	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26 Drug Treatment	\$0.00	\$0.00	\$13,411.00	\$0.00	\$0.00	\$0.00	\$46.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 Sexual Assault	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33 Trauma Center SCHED	\$0.00	\$200.00	\$800.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44 DNA Identification	\$500.00	\$250.00	\$1,492.00	(\$250.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46 DV Abuser Services	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54 DUI Fund	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$8,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58 Spinal Cord Trust	\$0.00	\$10.00	\$40.00	\$0.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59 Hwy Hire-Back Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,018.00	\$0.00	\$0.00	\$0.00	\$0.00
60 T&CCSF	\$210.00	\$320.00	\$280.00	\$0.00	\$360.00	\$3,520.00	\$0.00	\$0.00	\$9,066.00	\$19,393.27	\$651.00	\$0.00	\$8,932.00	\$0.00
64 Fire Prevention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484.00	\$0.00	\$0.00	\$4,969.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73 Prisoner Rvw Board	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.00	\$200.00	\$0.50	\$1.00	\$0.00	\$0.00
89 State Police Ops	\$300.00	\$901.00	\$400.00	\$349.00	\$900.00	\$7,590.00	\$0.00	\$0.00	\$4,540.00	\$9,742.50	\$630.00	\$0.00	\$0.00	\$0.00
98 Pill Disposal Fund	\$0.00	\$0.00	\$304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
99 CV Police Op Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00
101 ISP Merit Board	\$60.00	\$5.00	\$40.00	(\$10.00)	\$180.96	\$115.00	\$0.00	\$0.00	\$1,132.00	\$4,860.96	\$651.00	\$0.00	\$4,466.00	\$0.00
105 CJJ Project Fund	\$0.00	\$0.00	\$224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
123 Camera Grant	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$115.00	\$0.00	\$0.00	(\$1.00)	\$3,888.00	\$0.00	\$0.00	\$2,233.00	\$0.00